
Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

April 27, 2009

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Won Pat,


Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 2nd quarter Staffing Pattern, Appropriation/Expenditure Reports, and Prior Years' Obligation Report for the period of January 01, 2009 through March 31, 2009.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and will be posted on our website at <http://www.ocme.guam.gov>. In addition, the attached financial report has been emailed to all the Senators of the 30th Guam Legislature.


Should there be any additional questions or concerns, please contact Ms. Johanna Mesa at our office at 646-9363 or 647-2369.

Sincerely,

30-09-0524
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date _____
Time _____
Received by _____
4/28/09


Aurelio A. Espinola, M. D.
Chief Medical Examiner

Attachment(s)

2009 APR 28 PM 3:55


0531

ORIGINAL



Office of the Chief Medical Examiner <cme.guam@gmail.com>

FY2009 2nd Quarter Reporting Requirements

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Mon, Apr 27, 2009 at 2:59 PM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, OPA <admin@guamopa.org>

Cc: Lou Perez- Public Auditor's <lperez@guamopa.org>, "Senator Edward J. B. Calvo" <sencalvo@gmail.com>, "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjcruz@aol.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Telo Taitague <senatortelo@gmail.com>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, Senator Matt Rector <matt@mattrector.com>, Senator Rory Respicio <roxyforguam@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>

Honorable Judith T. Won Pat, Ed. D.**Speaker*****I Mina' Trenta Na Liheslaturan Guahan*****30th Guam Legislature****Hagatna, Guam 96932**

Dear Speaker Won Pat,

In compliance with Public Law 29-113 relative to the Reporting Requirements of the Government of Guam, the Chief Medical Examiner's office hereto submits our FY2009 2nd quarter Staffing Pattern, Appropriation/Expenditure Reports of all accounts within our Agency, and Prior Years' Obligation report which covers all activities from January 01, 2009 to March 31, 2009.

Should you have any questions or concerns regarding any of the following documents, please contact my office so I may assist further.

Thank you,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

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4 attachments

**FY2009 Staffing Pattern 2nd Quarter.xls**

64K

**FY2009 2nd Qtr. Certification of Qtr. Expense.doc**

220K

 193K

 **FY2009 Expenditure Report 2nd Quarter.xls**
55K



Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2009 2nd Quarter)**


*Pursuant to Chapter VII Section 2 (a) and Section 24 (a) of PL 29-113

OFFICE OF THE CHIEF MEDICAL EXAMINER
Agency

AURELIO A. ESPINOLA, M. D.
Agency Head

This is to certify that I have carefully reviewed the attached 2nd quarter Staffing Pattern and Appropriation/Expenditure Report and find the amounts of the Appropriation/Expenditure Report under Appropriations, Expenditures, and Outstanding Encumbrances for both General and Federal Grant Funds to be true.

I further certify that the above information and attached documents to be true and correct.



Aurelio A. Espinola, M. D.
Chief Medical Examiner

4-27-09

Date

**Government of Guam
Appropriation/Expenditure Report
Fiscal Year 2009 (2nd Qtr.)
(Pursuant to PL 29-113)**

Function: PUBLIC SAFETY

Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER

Program: MEDICO-LEGAL INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS Appropriation Classification	A	B	C	D	G	I	
		FY 2008 Expenditures & Encumbrances	P. L. 29-113 FY 2009 Appropriation	FY 2009 2nd QTR. Allotment	FY 2009 Actual Expenditures & Outstanding Encumbrances 2nd Qtr. (01/01/2009 - 03/31/2009)			
					Actual Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance

PERSONNEL SERVICES								
111	Regular Salaries/Increments	0.00	248,432.00	126,347.00	114,884.80	0.00	11,462.20	122,085.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	74,327.00	36,471.00	34,271.61	0.00	2,199.39	37,856.00
TOTAL PERSONNEL SERVICES		\$ -	\$ 322,759.00	\$ 162,818.00	\$ 149,156.41	\$ -	\$ 13,661.59	\$ 159,941.00

OPERATIONS								
220	TRAVEL- Off-Island/Local Mileage Reimbars.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	CONTRACTUAL SERVICES:	13,207.82	42,676.00	42,676.00	956.00	7,500.00	34,220.00	0.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	2,553.00	1,197.00	509.74	0.00	687.26	1,356.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		\$ 13,207.82	\$ 45,229.00	\$ 43,873.00	\$ 1,465.74	\$ 7,500.00	\$ 34,907.26	\$ 1,356.00

UTILITIES								
361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	0.08	2,608.00	2,608.00	1,308.76	1,299.24	0.00	0.00
TOTAL UTILITIES		\$ 0.08	\$ 2,608.00	\$ 2,608.00	\$ 1,308.76	\$ 1,299.24	\$ 0.00	\$ 0.00

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
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Funding Source: FEDERAL GRANT FUND								
NONE APPLICABLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANT FUND Fund Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS		\$ 13,207.90	\$ 370,596.00	\$ 209,299.00	\$ 151,930.91	\$ 8,799.24	\$ 48,568.85	\$ 161,297.00
GRAND TOTAL APPROPRIATIONS:		\$ 383,877.36						

FULL TIME EQUIVALENCIES (FTEs)		
UNCLASSIFIED	1.00	1.00
CLASSIFIED	2.00	2.00
TOTAL FTEs	3.00	3.00

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
As of Previous Quarter
(2nd Quarter)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: 100.0% [Input by Department]

No.	Input by Department										Input by Department											
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special^	Increment			Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
							Date	Amount	(F+G+H+J) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/\$6.69/pp)								
1	300.109	*Chief Medical Examiner	Aurelio A. Espinola, M. D.	Unclass	\$198,000	\$0	\$0	n/a	\$0	\$198,000	\$49,896.00	0.00	0.00	\$2,871.00	\$173.94	\$	1,380.08	\$	179.92	\$54,500.94	\$252,500.94	
2	1.135	**Administrative Assistant	Johanna R. Mesa	J-5	28,678	0	0	5/10/2009	478.00	29,156	7,347.31	403.52	0	422.76	\$173.94		1,380.08		179.92	9,907.53	39,063.53	
3	7.305	Morgue Attendant	Joseph B. Aquino	F-10	\$26,453	0	0	4/29/2009	463.00	26,916	6,782.83	403.52	0	390.28	\$173.94		3,163.68		384.80	11,299.05	38,215.05	
4	0.202	^Clerk Typist II	Vacant	E-1	0	0	0	n/a	0	0	0	0	0	0	0		0		0	0	0	
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					\$253,131	\$0	\$0		\$941	\$254,072	\$64,026	\$807	\$0	\$3,684	\$522		\$5,924	\$745	\$75,708	\$329,780		

^ Night Differential/Hazardous/Worker's Compensation/etc.

(1/): Government contribution for Life Insurance is at \$6.69 / payperiod.

**POSITION IS ADMINISTRATIVE ASSISTANT 'IN LIEU OF' ADMINISTRATIVE OFFICER

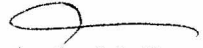
Government of Guam
APPROPRIATION / EXPENDITURE REPORT
PURSUANT TO PL 29-113
Prior Years' Obligation (2nd Quarter)
Fiscal Year 2009

OFFICE OF THE CHIEF MEDICAL EXAMINER

PAYEE	PAYMENT DATE	AMOUNT	PURPOSE OF EXPENDITURE	REASON FOR NON-PAYMENT
None Applicable		\$ -		
GRAND TOTAL:		\$ -		

Currently, the CME's office does not have any expenditure to report under FY 2009 appropriations / expenditures that were utilized for prior years' obligations. No prior years' obligation payment were made during January 01, 2009 through March 31, 2009.

I certify that the above statement to be true and correct.

Approved by:  4-27-09
Aurelio A. Espinola, M. D.
Chief Medical Examiner

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report
(Run Date April 15, 2009)

CHIEF MEDICAL EXAMINER

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	248,432.00	126,347.00	114,884.80	0.00	11,462.20	122,085.00
	FRINGE	74,327.00	36,471.00	34,271.61	0.00	2,199.39	37,856.00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	55,883.82	55,883.82	2,499.12	19,164.70	34,220.00	0.00
	SUPPLIES	2,553.00	1,197.00	509.74	0.00	687.26	1,356.00
	TELEPHONE	2,681.54	2,681.54	1,308.76	1,299.32	73.46	0.00
GENERAL FUND Fund Totals:		383,877.36	222,580.36	153,474.03	20,464.02	48,642.31	161,297.00
CHIEF MEDICAL EXAMINER TOTALS:		383,877.36	222,580.36	153,474.03	20,464.02	48,642.31	161,297.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS:	383,877.36	222,580.36	153,474.03	20,464.02	48,642.31	161,297.00

Government of Guam 2009 2nd Qtr Staffing Pattern

Agency Program **CHIEF MEDICAL EXAMINER - ADMIN (3001)**

Fund Source	Position Number	Position Title	Name	Grade-Step	Salary	Increment Date	Increment Amount	Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	1.135	ADMINISTRATIVE ASSISTANT	MESA, JOHANNA R	J - 05	28,678.00	May 10, 2009	144.65	28,822.65	6,495.57	403.52	0.00	415.83	173.94	1,380.08	179.92	9,048.86	37,871.51
GENERAL FUND	300109	CHIEF MEDICAL EXAMINER	ESPINOLA, M.D., AURELIO A	- 00	198,000.00		0.00	198,000.00	44,847.00	0.00	0.00	2,871.00	173.94	1,380.08	179.92	49,451.94	247,451.94
GENERAL FUND	7.305	MORGUE ATTENDANT	AQUINO, JOSEPH B	F - 10	26,453.00	Apr 29, 2009	113.52	26,566.52	5,991.60	403.52	0.00	383.57	173.94	3,163.68	384.80	10,501.11	37,067.63
CHIEF MEDICAL EXAMINER - ADMIN TOTALS:					253,131.00		258.17	253,389.17	57,334.17	807.04	0.00	3,670.40	521.82	5,923.84	744.64	69,001.91	322,391.08
					Salary	Increment Amount	Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	TOTAL	
GRAND TOTALS:					253,131.00	258.17	253,389.17	57,334.17	807.04	0.00	3,670.40	521.82	5,923.84	744.64	69,001.91	322,391.08	

For Government of Guam Contracts pursuant to PL 28-57
Government of Guam
(2009 2nd Qtr) Contracts
(As of April 15, 2009)

CHIEF MEDICAL EXAMINER

Vendor Name	Duration	Description	Contract Amount
GUAM MEMORIAL HOSP AUTH	07/15/2008- 09/30/2008	MOU LAB/RADIOLOGICAL/POWER/WATER/ SERVICE DATE 10/01/2007 THRU 09/30/2008	34,700.00
ROERZEL, ARTHUR M D	02/06/2009- 09/30/2009	MEDICO LEGAL SERVICES SERVICE DATE OCT 01,2008 TO SEPT 30,2009	7,500.00
CHIEF MEDICAL EXAMINER TOTALS:			42,200.00

GRAND TOTAL: 42,200.00

User ID : PAYGARCG
 To date : 3/2009
 Account : 5 3000
 Dept/Division :

Exclude Object Codes:

Account Number	Account Name	Tot Appropriation	YTD Allotment	YTD Expenditures	O/S Encumbrance	Available Funds	Unallotted Balance
5100A083000GA001111	CHIEF MEDICAL EXAMINER-ADMIN						
5100A083000GA001113	CHIEF MEDICAL EXAMINER-ADMIN						
5100A083000GA001230	CHIEF MEDICAL EXAMINER-ADMIN	13,207.82	13,207.82	1,543.12	11,664.70		
5100A083000GA001363	CHIEF MEDICAL EXAMINER-ADMIN	73.54	73.54		.08	73.46	
GA001 PROGRAM TOTALS		Count:	4				
		13,281.36	13,281.36	1,543.12	11,664.78	73.46	
00 DIVISION TOTALS		Count:	4				
		13,281.36	13,281.36	1,543.12	11,664.78	73.46	
30 DEPARTMENT TOTALS:		Count:	4				
		13,281.36	13,281.36	1,543.12	11,664.78	73.46	
A08 APTY+FY TOTALS:		Count:	4				
		13,281.36	13,281.36	1,543.12	11,664.78	73.46	
5100A093000GA001111	CHIEF MEDICAL EXAMINER-ADMIN	248,432.00	126,347.00	114,884.80		11,462.20	122,085.00
5100A093000GA001113	CHIEF MEDICAL EXAMINER-ADMIN	74,327.00	36,471.00	34,271.61		2,199.39	37,856.00
5100A093000GA001220	CHIEF MEDICAL EXAMINER-ADMIN						
5100A093000GA001230	CHIEF MEDICAL EXAMINER-ADMIN	42,676.00	42,676.00	956.00	7,500.00	34,220.00	
5100A093000GA001240	CHIEF MEDICAL EXAMINER-ADMIN	2,553.00	1,197.00	509.74		687.26	1,356.00
5100A093000GA001363	CHIEF MEDICAL EXAMINER-ADMIN	2,608.00	2,608.00	1,308.76		1,299.24	
GA001 PROGRAM TOTALS		Count:	6				
		370,596.00	209,299.00	151,930.91	8,799.24	48,568.85	161,297.00
00 DIVISION TOTALS		Count:	6				
		370,596.00	209,299.00	151,930.91	8,799.24	48,568.85	161,297.00
30 DEPARTMENT TOTALS:		Count:	6				
		370,596.00	209,299.00	151,930.91	8,799.24	48,568.85	161,297.00
A09 APTY+FY TOTALS:		Count:	6				
		370,596.00	209,299.00	151,930.91	8,799.24	48,568.85	161,297.00
100 FUND TOTALS:		Count:	10				
		383,877.36	222,580.36	153,474.03	20,464.02	48,642.31	161,297.00
FINAL TOTALS		Count:	10				
		383,877.36	222,580.36	153,474.03	20,464.02	48,642.31	161,297.00